

# **STRATEGIC PLAN** FINANCIAL YEAR 2025-2027

# **EVOLUTION FROM 2021 - 2024**

The new Strategic Plan 2025 - 27 builds upon the strengths of our previous Strategy 2021 - 24 while incorporating necessary adaptations. Our focus is on:

- Stability and continuity: Leveraging existing initiatives and building on our established direction. •
- Evolution and elevation: Strengthening our impact by refining and enhancing our strategic goals, and building on our commitment to be guided by lived experience and expertise across all of our work.
- Organisational resilience: Prioritising safety, well-being, sustainability, and effective governance.
- Strategic integration: Embedding strategic objectives into daily operations for maximum impact.

By aligning our efforts and resources, we aim to create a more sustainable and effective organisation capable of delivering exceptional support to people seeking asylum.

The ASRC's previous Strategic Plan, marked a pivotal shift for the organisation. It transitioned us from a needs-based charity to a more intentional, human rights-focused organisation, driven by the leadership of people seeking asylum. It established a comprehensive framework including a Theory of Change, and an Outcomes Measurement Framework, which this strategic plan will build on and continue to evolve.

### LOOKING AHEAD 2025 - 27 OUR CHALLENGES AND OPPORTUNITIES

### **External Environment**

nomic landscape presents both sig- comprehensive service portfolio, we must seize opportunities to: nificant challenges and opportunities we can continue to pursue strategic for our organisation. The ongoing growth through funding diversificainstability and hostility of the political tion, impactful advocacy, and collaband federal legislative climate towards orative partnerships. Concurrently, refugees and people seeking asylum, we can optimise operations and fosis placing unprecedented pressure on ter innovation to elevate service deour services. RBA projections high-livery. light a challenging economic environment with ongoing high inflation and Internal Environment escalating costs, creating headwinds Post COVID, there is a growing emahead. Current GeoPolitical environment and situation within the Middle East is exacerbating an already dire humanitarian crisis worldwide, which maintaining high levels of employee will have a significant impact on our work during the next few years. Climate-induced displacement is also opportunities presented by a rapidly a growing threat for the longer term changing technological environment that will deepen the crisis for our cli- with the challenges of adhering to ents unless urgent action is taken. complex and evolving cybersecuri-

nal environment also offers potential success.

avenues for growth and impact. Strategic Imperatives The current socio-political and eco- Leveraging our strong brand and To thrive in this dynamic environment,

phasis on building a resilient workplace culture that prioritises the wellbeing of our staff. This is essential for and volunteer engagement and productivity. Additionally, balancing the ty, privacy, and AI regulatory frame-Despite these challenges, the exter- works, is critical to our continued itive change with refugees and people

- Empower our clients: By giving people with lived experience a stronger voice in policy and practice, we can position ASRC as an indispensable partner to decision makers.
- **Build organisational resilience:** By investing in our people, strengthening our operational efficiency, and embracing technological advancements, we can create a sustainable and adaptable organisation
- Drive social impact: By addressing the root causes of the issues our clients face, we can create lasting change and contribute to a more equitable society.

By focusing on delivering our future goals and key activities we will position ASRC as a leading force in creating posseeking asylum and communities.

#### **OUR VISION**

That people seeking asylum can live safely, sustainably, independently and equally.

#### **OUR MISSION**

As the leading humanitarian response and advocacy organisation for people seeking asylum and refugees in Australia, our mission is to be community powered and provide culturally sensitive services - focusing on early intervention, the prevention of destitution, systemic change, and pathways to empowerment.

### **OUR GOALS**

## **GOAL ONE** IMPROVE OUTCOMES FOR PEOPLE SEEKING ASYLUM AND REFUGEES.

**Outcomes and Impact** 

- People seeking asylum and refugees have measurable improved outcomes and experiences.
- ASRC reaches more people in need of information and support in an efficient, sustainable and equitable way.
- Our workforce is equipped to deliver best-practice, trauma-informed services and supports.
- Clients feel heard and supported and provide feedback that ASRC is delivering services with the greatest impact.
- Clients are equipped with the information, resources and capacity to access their rights, make informed choices, and participate in the wider community.
- Clients have the opportunity to meaningfully participate in and contribute to the ASRC community.

# GOAL TWO TRANSFORM THE NARRATIVE AND POLICY ENVIRONMENT, WITH PEOPLE SEEKING ASYLUM AND REFUGEES.

#### Outcomes and Impact

- We will continue to prioritise lived experience and expertise in all that we do.
- We will build a powerful movement of supporters and advocates for refugee rights, led by people seeking asylum and refuaees.
- There is a powerful community movement for change, with individuals who have lived experience taking a central role and providing increasing leadership.
- We are winning over public opinion by shifting the narrative.
- We are winning over more political champions in Parliament.
- We are achieving policy change and law reform, prioritising areas identified by people with lived experience as hav-ing the greatest impact on their lives.

# **GOAL THREE** CONTINUE TO EVOLVE OUR HIGH-IMPACT ORGANISATION BY REMAINING ADAPTABLE.

Outcomes and Impact

- Empowered People, Exceptional Performance: We will cultivate a high-performing, engaged, and accountable work-force that embraces diversity, safety, and well-being.
- Retention & Growth: We will attract and retain a high-performing workforce.
- Continuous Improvement: We will embed a robust Quality and Improvement Framework, ensuring ongoing excellence in all that we do.
- Sustainable Funding & Growth: We will develop a long-term and resilient funding model sustained by a strong ASRC brand.
- Investing in the Future and Growth: We'll establish an innovation and investment framework focused on continu-ous organisational improvement, people development, and modernising systems.
- Agile and Responsive Infrastructure: We'll implement optimal systems, processes, and infrastructure to adapt seamlessly to evolving demands.
- Automation for Amplification: By automating and integrating our systems, we'll free staff from tedious tasks, • allowing them to focus on high-value activities that directly enhance our impact.
- **Empowering Insights:** We'll implement an Organisational Dashboard with clear metrics to guide strategic planning and informed decision-making.
- Shifting Power & Amplifying Voices: We will continue to evolve a powerful lived experience advisory group with a clear mandate to influence decision-making and amplify the voices of those we serve.
- **Client-Centric Excellence:** We will achieve a 90% client satisfaction rating through regular surveys, utilising feedback to continuously improve our services.